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General Information:

3. F	Program Type:	a.	Head Start:	19	b.	Early Head Start:	13	c.	Migrant Head Start	: 0
17.	b. Grant holdec. Grant holded. Delegate ag	er wh er wh er wh genc	nich directly oper nich directly oper nich maintains ce sy:	entral office staff only	deleg and	no delegates: ates service delivery: operates no program(s) no program(s) directly a	·	s no	staff:	29 1 0 2
18.		y the	e Agencies: e grant holders: of delegate repo	rts received:						1
19.	b. School Systc. Private/Pubd. Private/Pube. Governmen	tem dic N dic F nt Ag	or-Profit (eg: for ency (Non CAA	AA, eg: churches, n-profit hospitals):	·	. ,				25 1 6 0 0
20.	b. Religiously	Non- Affili	0 ,	pired by religion, pro		g essentially secular se eristics or a house of wo				32 0 0

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Section A. Enrollment and Program Options:

	Section 11. Lin official and 110	51 am Options.	
Enrollment Year: 1. a. Start Date:	5/1/2006	1. b. End Date:	8/31/2007
Funded Enrollment:			7.740
2. ACF Funded Head St	tart or Early Head Start Enrollment:		7,712
	ad Start or Early Head Start enrollment:		
regardless of their He	ees who receive services that comply with the Head sead Start eligibility I by the state or local school district)	Start Program Performance Standar	ds 95
4. Total funded Head St	art or Early Head Start enrollment (from all sources):		7,807
Funded Enrollment by	Program Option:		Average Annual
	am - 5 days per week	Funded Enrollment	Days
•	ent (6 or more hours per day):	3,191	196
•	ent (less than 6 hours per day):	1,055	177
	on enrollment (of those in 5.b.):	113	
, ,	am - 4 days per week		
•	ent (6 or more hours per day):	136	148
•	ent (less than 6 hours per day):	2,646	136
	on enrollment (of those in 6.b.):	1,018	
7. Home-Based Progra		727	
8. Combination Progra	m:	16	104
9. Family Child Care:		0	0
10. Locally Designed Op		36	135
11. Total Funded Enrolli	ment by Program Option:	7,807	
a. Total number of	pregnant women reported in funded enrollment:	68	
	ed in a center-based program, the number who receivivices at a child care center partner:	ved Head Start or	274
Children enrolled in of service per day:	Head Start or Early Head Start program options prov	iding 8 or more hours	2,322
Actual Enrollment:			
14. Total Actual Enrollme	ent:		9,575
15. Total Actual Enrollme	ent of Children:		9,390
			•

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	_	ollment by Child Age:				F
		of children served:				
		nder 1 year:	526		d. 3 Years old:	3,084
	b. 1	Year old:	391		e. 4 years old:	4,704
	c. 2	Years old:	559		f. 5 Years and older:	126
		ollment of Pregnant Women:			(EH	S Programs Only)
		actual enrollment of pregnant women:				185
18.	Of the	e pregnant women enrolled, the number	er who were under 18 y	ears of age:		18
Actua	l Enr	ollment of Children by Type of	Eligibility:			
19.	a. En	rolled based on receipt of public assis	tance:			2,165
	b. En	rolled based on income eligibility (belo	ow 100% of the federal	poverty line)	:	6,596
	c. En	rolled although the families were over-	income (above 100% c	of the federal	poverty line):	663
	d. Ch	ildren enrolled due to status as a foste	er child:			151
Prior	Enro	llment of Children:				
20.	a. Ch	ildren enrolled in Head Start or Early I	Head Start for their seco	ond year:		2,544
	b. Ch	ildren enrolled in Head Start or Early I	Head Start for three or r	more years:		622
	ı l Enr a. Ethi	ollment by Ethnicity and Race:				
	(i)	Hispanic or Latino Origin:	1,615	(ii)	Non-Hispanic/Non-Latino Origin	7,960
	a. Rac					
	(i)	American Indian or Alaska Native:	224	(v)	White:	6,602
	(ii)	Asian:	103	(vi)	Bi-Racial or Multi-Racial:	973
	` '	Black or African American:	1,195		Other (Comments Required):	30
	(iv)	Native Hawaiian or other Pacific Isla	nder: 27	(viii)	Unspecified:	421
Actua	ıl Enr	ollment by Primary Language o	of the Family at Hor	me:		
	a. Eng b. Spa		8,360 984		ive North American or Alaska Na guages:	tive 22
		ive Central American, South erican and Mexican Languages:	3		ific Island Languages: opean and Slavic Languages:	13 24
		ibbean Languages:	2		can Languages:	63
		dle Eastern and South Asian Languag	_		er (Comments Required):	3
		ule Lastern and South Asian Languag It Asian Languages:	45		pecified:	21
	Las	A Asian Languages.	40	1. 0118	pcomeu.	۷1

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Turnover:	
23. Number of children (and pregnant women for EHS programs) who dropped out and did not re-enroll:	1,973
a. Of the children (and pregnant women for EHS programs) who dropped out, the number who were	
replaced:	1,697
b. Children (and pregnant women for EHS programs) who were enrolled for less than 45 days:	587
c. Children who received services but left the program before classes or home visits began:	301
Classes, Groups and Centers:	
24. Total number of classes operated directly by Head Start or Early Head Start:	448
a. Of the total number of classes in A.24, the number of double session classes:	68
b. The number of classes in A.24 where at least one teacher has an Associates degree (or higher) in ECE:	395
25. Total number of classes in which Head Start or Early Head Start children are served through a child	
care center partnership (in addition to classes reported in A.24.):	20
a. Of the total number of classes in A.25, the number of double session classes:	2
b. The number of classes in A.25 where at least one teacher has an Associates degree (or higher) in ECE:	19
26. Total number of family child care homes that served Head Start or Early Head Start children:	0
27. Total number of home-based socialization groups operated (home based children only):	87
28. Total number of Head Start or Early Head Start centers (do not include family child care homes):	269
Child Care:	
29. The number of Head Start or Early Head Start children for whom full-year and/or full-day child care	
is needed (to meet the needs of parents who are working or in job training):	4,719
a. Of the children in A.29., the number who received full-year/full-day services through Head Start	2.204
or Early Head Start:	3,324
b. Of the children in A.29., the number in the following categories of care:	554
i. Received care at a family child care home:	551
ii. Received care at a child care center or classroom:	516
iii. Received care at home or at another home with a relative or unrelated adult:	1,209
iv. Received care through a public school pre-Kindergarten program:	67
v. Other (Comments Required):	13
30. The number of Head Start or Early Head Start enrolled children who received a child care subsidy	
(voucher or contracted slot), whether the care was provided through Head Start or another	
provider):	1,658

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Section B. Program Staff and Qualifications:

Total Staff:	HS/EHS Staff	Contracted Staff
 Total number of staff members, regardless of the funding source for their salary or number of hours worked: 	1,951	473
a. Staff who are former or current Head Start or Early Head Start parents:	416	6
b. Staff who left the program and were replaced during the year:	210	3
Volunteer Information:		
2. The total number of persons providing any volunteer services to your program:		15,544
a. Volunteers who are former or current Head Start or Early Head Start parents:		10,838

Education and Experience of Management	Staff: Number of		Average A Years in Ann	0	0	
	Programs	Average Education Level	Position	H	ead Start	
3.a. Executive Director:	28 Bac	calaureate degree	11	\$0.00	19.71%	
3.b. Program Director:	30 Bac	calaureate degree	8	\$0.00	91.97%	
4. Child Development and Education Manager:	30 Bac	calaureate degree	7	\$0.00	94.60%	
5. Health Services Manager:	30 Bac	calaureate degree	9	\$0.00	91.20%	
6. Family and Community Partnerships Manager	: 31 Bac	calaureate degree	6	\$0.00	88.45%	

Disability Services Manager:

 Average number of hours worked per week by the person with lead responsibility for coordinating disabilities services:

disabilities services:						18.66	
Qualifications of Child Development Staff:	Teachers	Assistant Teachers	Home Visitors	Family Child Care Providers	Child Development Supervisors	Home-Based Supervisors	
8. Total number of staff by category:	495	555	81	0	77	21	
9. Staff credentials:							
a. An Associate degree, ECE/Related:	110	67	10	0	8	3	
(i) enrolled in Baccalaureate Program:	12	4	0	0	0	0	
b. A Baccalaureate degree, ECE/Related:	319	44	51	0	49	14	
c. A Graduate degree, ECE/Related:	24	0	6	0	8	1	
d. A CDA credential or State Equivalent:	37	127	8	0	3	0	
 10. Staff without degrees: a. With a CDA/Equivalent, but enrolled in an ECE/Related degree program: b. Without a CDA/Equivalent, but enrolled in 	7	10	0	0	0	0	
an ECE/Related degree program:	1	22	0	0	0	0	
c. Without a CDA/Equivalent, but in any type of CDA equivalent training: 11. Staff (in B.8.) who are staff of a child care center partnering with Head Start	0	32	0	0	0	0	
or Early Head Start:	53	39	0	0	0	0	

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Average An	nual Teacher Salary by Level of Educat	tion:				
	ssociate degree in Early Childhood Education o		ree:	(20	O Programs)	\$20,290.00
b. A Ba	ccalaureate degree in Early Childhood Education	on or a related	degree:	(28	8 Programs)	\$25,274.39
b. A Gr	aduate degree in Early Childhood Education or	a related degr	ee:	(9	Programs)	\$30,671.78
d. A Ch	ild Development Associate credential or State e	equivalent:		(1:	3 Programs)	\$20,004.69
	ary of Direct Child Development Staff:				Annual Salary	Hourly Rate
13. Average	e Salary - Teachers:		28 Prograi		\$24,719.39	\$14.23
14. Average	e Salary - Assistant Teachers:	(26 Prograi	ms)	\$15,303.73	\$9.14
15. Average	e Salary - Home Based Visitors:	(14 Prograi	ms)	\$27,987.93	\$14.72
16. a. Ethi	· ·		(**)			4.400
(i)	Hispanic or Latino Origin:	31	(ii)	Non-His	panic/Non-Latino Origin:	1,100
a. Rad (i)	e: American Indian or Alaska Native:	4	(v)	White:		1,015
(i) (ii)	Asian:	5	(v) (vi)		al or Multi-Racial:	7,013
(iii)	Black or African American:	40	(vii)		Comments Required):	1
(iv)	Native Hawaiian or other Pacific Islander:	5	(viii)	Unspeci	. ,	54
(/			(,			-
0 0	TDirect Child Development Staff: direct child development staff in B.8(1-4), the number of the staff in B.8(1-4).	umber proficier	nt in a lang	juage othe	er than English:	45
	mover: umber of teachers who left the program during	the vear				72
	teachers who left the program, the number who	-	owing reas	sons:		. 2
	ner compensation/benefits package in the same		•			36
· ·	inge in job field:	(10 0001	, cyclo,	010.7.		8
	er (Comments Required):					28
	er of teacher vacancies that remained unfilled fo	r a period of 3	months or	· longer·		1
	er of teachers hired during the year due to turnor	•		iongoi.		55
21. 14311100	c. toucher imou during the your due to turne					50

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Qualifications of Family and Community Partnerships and Supervisory Staff:				
			Family Workers	Community Partnerships Supervisors
22.a. Total number of Family and Comn	nunity Partnerships staff:		215	41
 b Number of case managers and o (i.e., Staff with a family caseloac 		th families:	193	14
23. Family and Community Partnerships	staff with the following levels	s of education:		
a. GED or High School diploma:			52	3
b. A related Associate degree:			28	1
 c. A related Baccalaureate degree: 			123	21
d. A related Graduate degree:			5	5
 Of the Family and Community Partn above, the number in training leadin 			5	0
Family Worker Experience: 25. The number of family workers with t	ne following years of experier	nce in this position:		
a. Less than 1 Year:	29	c. 6 to 10 year	rs:	49
b. 1 to 5 years:	107	d. More than	10 years:	30

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d. Overweight:

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Section C. Child and Family Services:

		•		
Hea	lth Insurance of Children:		At Enrollment	At end of Enrollment Year
1.	The total number of children with heal	th insurance:	8,413	8,955
2.	Of the children with health insurance, the following categories:	the number whose primary insurance is in one of	of	
	a. Enrolled in Medicaid/EPSDT:		7,192	7,462
	b. Enrolled in State CHIP program (if	the state operates a separate program):	130	171
	c. Enrolled in a combined State CHIP	/Medicaid program:	12	11
	d. Enrolled in a State-only funded ins	urance program:	54	64
	e. The number with private health ins	urance:	990	1,192
	f. The number with other health insur	rance not listed (Comments Required):	35	55
3.	Number of children with no health insu	ırance:	977	435
4.	Ith Insurance of Pregnant Women Number of pregnant women with at least Number of pregnant women with no hear the second s	ast one type of health insurance:	((EHS Programs Only) 143 42
Med	lical Home:		At Enrollment	At end of Enrollment Year
6.	Number of children with an ongoing so	ource of continuous, accessible medical care:	8,579	9,022
	Children receiving medical services th		20	18
8.	Children receiving medical services th	rough a migrant community health center:	0	0
	lical Services:	hedule of age-appropriate preventive and prima	uny health care	
Э.	including all appropriate tests and phy		ily lieditil care,	8,687
	a. Of the children screened (C.9.), the	e number diagnosed as needing medical treatme	ent:	1,816
	b. Of the children diagnosed (C.9.a.),	the number who received or are receiving med	ical treatment:	1,685
10	. The number of children who received	I treatment for the following conditions:		
	a. Anemia:	119	e. Vision Problems:	487
	b. Asthma:	480	f. High Lead Levels:	117
	c. Hearing Difficulties:	424	g. Diabetes:	10

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Immunization Services:		At end of
	At Enrollment	
11. Number of children determined by a health care professional to be up-to-date on all immunizations appropriate for their age:	7,236	8,061
12. Number of children determined by a health care professional to have received all immunizations possible at this time, but who have not received all immunizations that are appropriate for their age:	1,598	1,187
Program Services for Pregnant Women: 13. The number of pregnant women who received the following services while enrolled		(EHS Programs Only)
a. Prenatal and postpartum health care:		181
b. Mental health interventions and follow-up (includes substance abuse prevention and tre	eatment):	104
c. Prenatal education on fetal development:		183
d. Information on the benefits of breastfeeding:		183
Health Information for Pregnant Women: 14. In which trimester of pregnancy did the pregnant women served enroll:		(EHS Programs Only)
a. 1st trimester: 56 b. 2nd trimester: 66	c. 3rd trimeste	er: 63
15. Of the total number of pregnant women served (A.17.), the number whose pregnancies we as medically "high risk" by a physician or health care provider:	re identified	48
Dental Home:	At Enrollment	At end of Enrollment Year
16. Number of children with an ongoing source of continuous, accessible dental care:	6,652	8,451
Dental Services:	(Pre	school Programs Only)
17. Number of children, including those enrolled in Medicaid or State CHIP, who have complete		3
professional dental examination during the operating period or within the last 12 months:		7,082
a. Of the children examined (C.17.), the number who received preventive dental care:		6,362
b. Of the children examined (C.17.), the number diagnosed as needing dental treatment:		1,342
c. Of the children diagnosed (C.17.b.), the number who have received or are receiving tre		1,075
 Number of programs where < 90% of children diagnosed in (C.17.b.) received treat 	ment (C.17.c.)	10
Preventive Dental Services: 18. Number of children who received dental screening as part of the series of well-baby examination.		1igrant Programs Only) 1,151
19. Number of children who received professional dental examination(s) during the programs of period or within the last 12 months:	pperating	784
Dental Services for Pregnant Women:	.,	(EHS Programs Only)
20. Of the pregnant women served (A.17.), the number who received dental examination(s) ar treatment within the last 12 months:	nd/or	67

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Mental Health Professional: 21. Average number of hours per operating month a mental health professional spends on site:	19.56
Mental Health Services:	
22. Indicate the number of enrolled children who were served by the Mental Health (MH) professional(s) in the following ways during the operating period:	
 a. Children for whom the MH professional(s) consulted with program staff about the child's behavior and/or mental health: 	2,060
(i) Of the children in C.22.a., the number for whom the MH professional provided 3 or more consultations with program staff during the operating period:	751
 Children for whom the MH professional(s) consulted with the parent(s)/guardian(s) about their child's behavior and/or mental health: 	507
(i) Of the children in C.22.b., the number for whom the MH professional provided 3 or more consultations with the parent(s)/guardian(s) during the programs operating period:	275
c. Children for whom the MH professional(s) provided an individual mental health assessment:	1,005
d. Children for whom the MH professional facilitated a referral for mental health services:	278
Mental Health Referrals:	
23. Number of children referred for mental health services outside the Head Start program:	285
a. Of those referred, the number who received mental health services during the operating period:	214
Local Education Agency (LEA):	
24. Number of LEAs (or Part C agencies for programs serving infants and toddlers) in your service area:	96
25. Number of LEAs (or Part C agencies for programs serving infants and toddlers) that your program has a formal agreement with to coordinate services for children with disabilities:	55
Disability Determination:	
26. The number of children determined to have a disability(ies) during the following time periods:	
a. Prior to enrollment into Head Start or Early Head Start for this enrollment year:	701
b. Between the time of enrollment and the end of the enrollment year:	443
27. Total number of children determined to have a disability(ies):	1,144
a. Of the children with disabilities (C.27.), the number with an IEP or IFSP:	1,093
b. Of the total children with disabilities, the number determined eligible by the LEA or Part C agency to receive special education and related services or Part C services under an IEP or IFSP:	1,071
28. The number of children determined to have a disability who have not received special education and related services:	27

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Primary Disabilities:		(Preschool Programs Only)	
	Children	Children Receiving	
	With This	Special	
29. Diagnosed disability:	Disability	Services	
a. Health impairment:	23	23	
b. Emotional/behavorial disorder:	51	44	
c. Speech or language impairment:	448	436	
d. Mental retardation:	3	3	
e. Hearing impairment (including deafness):	10	10	
f. Orthopedic impairment:	6	6	
g. Visual impairment (including blindness):	1	1	
h. Learning disabilities:	26	26	
i. Autism:	9	9	
j. Traumatic brain injury:	0	0	
k. Non-categorical/developmental delay:	363	362	
I. Multiple disabilities (including deaf-blind):	18	18	
Part C of IDEA: 30. Children receiving services under Part C of the Individuals with Disabilities Education Act (IDEA)	(EHS and Migrant P :	Programs Only) 179	
Transition Activities:	(Preschool P	Programs Only)	
31. The number of school districts in your Head Start service area:	•	342	
 a. Of the local school districts (C.31.), the number you have a formal agreement with to coordin transition services for children and families: 	ate	114	
32. Of the number of children enrolled in Head Start at the end of the current enrollment year, the number you project to be entering kindergarten in the following school year:	ımber	3,977	
Early Head Start Transition:	(EHS and Migrant P	Programs Only)	
33. The number of children leaving Early Head Start and entering:	(El 15 and Migrant I	rograms Only)	
	hildhood program:	40	
Curriculum, Screening and Assessment: 34. Children who completed screenings for developmental, sensory and behavioral concerns: a. Of the children screened (C34), the number identified as needing a follow-up assessment or	formal	8,032	
evaluation:		2,022	
37. a. Approach or tool used for ongoing child assessment locally designed:	1. Yes:	2	
	2. No:	30	

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Number of Families:	
38. Total number of Head Start or Early Head Start families served:	8,606
39. Of the total number of families (C.38.), the number of two-parent families:	3,965
40. Of the total number of families (C.38.), the number of single-parent families:	4,641
Employment Status:	
41.a. Of the number of two-parent families (C.39.), the number in which:1. Both parents/guardians are employed:	1,373
2. One parent/guardian is employed:	2,008
3. Both parents/guardians are not working (unemployed, retired, disabled):	584
4. Unknown/Data Not Available:	0
b. Of the number of single-parent families (C.40.), the number in which:1. Parent/guardian is employed:	2,637
Parent/guardian is employed. Parent/guardian is not working (unemployed, retired, disabled):	2,001
3. Unknown/Data Not Available:	2,001
	3
Job Training/School Status: 42.a. Of the number of two-parent families (C.39.), the number in which:	
1. Both parents/guardians are in job training or school:	71
2. One parent/guardian is in job training or school:	416
3. Neither parent/guardian is in job training or school:	3,475
4. Unknown/Data Not Available:	3
b. Of the number of single-parent families (C.40.), the number in which:1. Parent/guardian is in job training or school:	758
2. Parent/guardian is not in job training or school:	3,882
3. Unknown/Data Not Available:	1
Education:	
43. Of the total number of families (C.38.) the highest level of education obtained by the child's parent(s)/guardian(s).	
a. Less than high school graduate:	2,077
b. High school graduate or GED:	3,717
c. Some college, vocational school, or associate degree:d. Bachelor's or advanced degree:	2,553 250
e. Unknown/Data Not Available:	9
Federal or Other Assistance:	
44. Total number of families receiving any cash benefits or other services under the TANF program:	2,434
45. Total number of families receiving Supplemental Security Income (SSI):	678
Family Partnership Process:	
46. Of the total number of families (C.38.), the number participating in a family goal setting process which	
results in an individualized family partnership agreement:	7,632
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<u> </u>		•			
Family Services:					
47. The number of families who received the following services during the operating period:					
a. Emergency/crisis intervention (addressing immediate need for food, clothing or shelter):					
b. Housing assistance (subsidies, utilities, repairs, etc.):					
c. Transportation assistance (subsidizing public transportation, etc.):		1,140			
d. Mental health services:		1,818			
e. English as a Second Language (ESL) training:					
f. Adult education (GED programs, college selection, etc.):					
g. Job training:		589			
h. Substance abuse prevention or treatment:		204			
i. Child abuse and neglect services:		672			
j. Domestic violence services:		194			
k. Child support assistance:		639			
I. Health education (including prenatal education):		4,223			
m. Assistance to families of incarcerated individuals:		260			
n. Parenting education:		4,996			
o. Marriage education services:		153			
p. Number of families reported in at least one service category above (C.47.a-o):		6,822			
WIC Participation:					
48. Total number of families receiving services under the Special Supplemental Nutrition Program for Women, Infants and Children (WIC):		5,117			
Father Involvement:					
49. Does your program have organized and regularly scheduled activities designed to involve fathers/father figures in your Head Start or Early Head Start program:	a. Yes: b. No:	27 5			
50. The number of children whose fathers/father figures participated in these activities:		2,114			
Number of Families:					
51. Total number of homeless families served during the enrollment year:					
52. The total number of homeless children served during the enrollment year:					
53. The total number of homeless families who acquired housing during the enrollment year:					

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Other:

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Special Items:

Transportation:

54. The number of buses, if any, purchased during the operating period with ACF grant funds (by month)

54. The number	r of buses, if any, p	ourchased during the operat	ing period with	ACF grai	nt funds (by mo	onth):		
		Number of Buses			Λ	lumber of Buses		
	Month	Purchased		Мо	onth P	urchased		
a	. August 2006:	0	f	Januar	y 2007:	0		
b	. September:	0	g	j. Februa	ary:	1		
C	. October:	0	ŀ	. March		0		
c	I. November:	0	1	. April:		0		
ϵ	. December:	0	j.	May:		0		
			k	. June:		0		
			L	July		0		
55. Buses lease	ed for use by the pi	rograms:					Yes:	1
		-					No:	31
a. Number	of buses leased:							4
56. Programs th	nat contract with a	transportation provider to tra	ansport some o	r all enro	lled children:		Yes:	11
							No:	21
Federal Interes 57. Total number		Facilities: ted as having a Federal Inte	erest (number o	f center a	addresses ente	ered):		1
A. Number	of Centers with a	Federal Interest established	d (checkbox wa	s checke	d):			1
		Reportin	ng Informatio	n:				
First PIR Received	: 6/1/2007	Revised Reports:	6					
Last PIR Received	9/4/2007			N	umber of Data I	Exceptions	Made:	22
		PIR Submis	sion By:					
Received On Time	: 31		Web:	32	Disk:	0	Fax:	0
Received Late:	1		Emoil	0	Donor:	0	Othor	0

Email:

Paper:

Page 14 of 14 Data as of: 10/31/2007